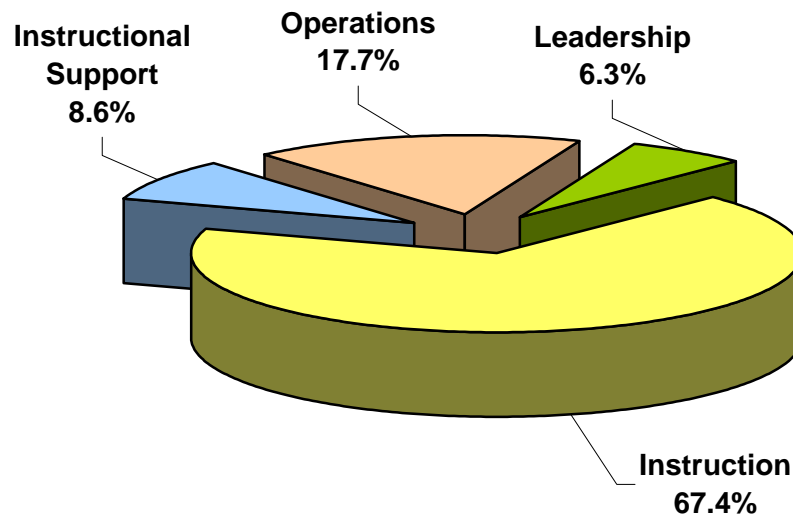
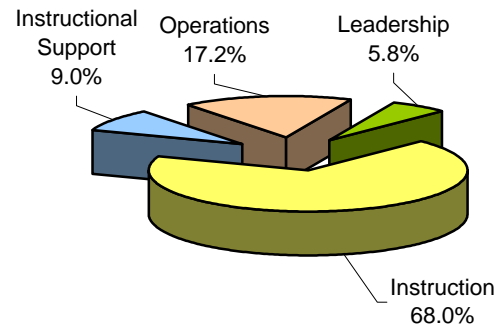


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



| Enrollment (ADM):<br>583      | Amount      | Per Pupil | %-To-Operating<br>Expenditures |
|-------------------------------|-------------|-----------|--------------------------------|
| Instruction                   | \$3,196,685 | \$5,483   | 67.4%                          |
| Instructional Support         | \$407,477   | \$699     | 8.6%                           |
| Operations                    | \$840,791   | \$1,442   | 17.7%                          |
| Leadership                    | \$298,595   | \$512     | 6.3%                           |
| School Operating Expenditures | \$4,743,549 | \$8,136   | 100.0%                         |